

TOBACCO AND HEALTH RESEARCH PROGRAM

BUDGET SUPPLEMENTAL FUNDS

7/1/76 to 6/30/77

On July 1, 1976, the Division of Respiratory Diseases was established as a part of the National Health Service. The Division is responsible for the administration of the Tobacco and Health Research Program. The Division is currently conducting a study of the health effects of tobacco use. The study is being conducted in cooperation with the National Cancer Institute and the National Institute of Environmental Health Sciences. The study is being conducted in order to determine the health effects of tobacco use on the respiratory system. The study is being conducted in order to determine the health effects of tobacco use on the respiratory system. The study is being conducted in order to determine the health effects of tobacco use on the respiratory system.

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Respectfully,
The Director, Division of Respiratory Diseases

Walter L. Huber, M.D., Chief
Division of Respiratory Diseases

1003535622

11/76

PERSONNEL

Harvard School of Public Health

	<u>% Allocation</u>	<u>Amount</u>	<u>Sub Total</u>
1) Melvin First Research Director	10%	2,000	
2) William Hinds Aerosol Physicist	80%	14,200	
3) Otto Grubner Chemist	50%	11,340	
4) Robert Weker Chemist	90%	12,840	
5) Machinist	15%	1,000	41,380
Fringe Benefits (18%)		7,448	
			<u>48,828</u>

Harvard Medical School

1) David Drath Biochemist	75%	18,750	
2) Research Assistant	80%	8,000	
3) G. Clinton Sornberger Biostatistician	45%	9,450	36,200
Fringe Benefits (18%)		6,516	
			<u>42,716</u>

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Beth Israel Hospital

	<u>% Allocation</u>	<u>Amount</u>	<u>Sub Total</u>
1) Gary L. Huber Research Director	15%	None	
2) Administrative Assistant	25%	4,000	
3) John Shea Bacteriologist	85%	10,328	
4) Machine Operator	100%	7,200	
5) Secretary	35%	3,380	
			24,908
Fringe Benefits (16%)		3,985	
			<u>28,893</u>

SUPPLIES

Animals	6,063	
Animal Care	5,550	
Chemicals, radioisotope	4,500	
Glassware/disposables	4,500	
Replacement parts for instruments	2,700	
Stationery and Telephone	650	
		<u>12,263</u>

TRAVEL

1,300	<u>1,300</u>
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SPECIAL SERVICES

Parts fabrication	950	
Printing	350	
		<u>1,300</u>

TOTAL

\$147,000**1003535624**